



**COLLIN COUNTY HUMANE SOCIETY**

HINOJOSA ARCHITECTURE & INTERIORS

LOCATION TBD

5/10/2011

PRELIMINARY BUDGET #1 REVISED

10,156 FIRST FLOOR  
10,156 TOTAL SF

DESCRIPTION	SITE	BUILDING SHELL	BUILDING INTERIOR	TOTAL	COST//SF
1 GENERAL REQUIREMENTS	27,300	42,500	0	69,800	6.87
2 DEMOLITION	0	0	0	N.I.C.	-
3 EARTHWORK	59,461	0	0	59,461	5.85
4 LANDSCAPE AND IRRIGATION	121,374	0	0	121,374	11.95
5 SITE UTILITIES	96,350	0	0	96,350	9.49
6 TURNKEY CONCRETE	86,323	203,810	6,800	296,934	29.24
7 MISCELLANEOUS CONCRETE	8,301	0	0	8,301	0.82
8 SITE SPECIALTIES	36,109	0	0	36,109	3.56
9 MASONRY	17,600	223,978	111,750	353,328	34.79
10 STRUCTURAL STEEL	5,000	220,456	3,700	229,156	22.56
11 CARPENTRY	0	2,080	3,131	5,212	0.51
12 MILLWORK	0	34,688	68,184	102,872	10.13
13 ROOFING	0	67,627	0	67,627	6.66
14 CAULKING & SEALANTS	5,040	15,534	10,148	30,722	3.03
15 DOORS, FRAMES & HARDWARE	0	0	83,997	83,997	8.27
16 GLASS & GLAZING	0	39,560	125,335	164,895	16.24
17 DRYWALL & ACOUSTICAL	0	9,720	60,799	70,519	6.94
18 EIFS / PLASTER	0	26,078	0	26,078	2.57
19 FLOORING	0	0	98,556	98,556	9.70
20 PAINT	1,300	6,364	33,546	41,210	4.06
21 MISC. SPECIALTIES	0	7,500	57,760	65,260	6.43
22 OVERHEAD DOORS	0	13,000	0	13,000	1.28
23 ANIMAL HEALTH EQUIPMENT	0	0	175,000	175,000	17.23
24 ELEVATORS	0	0	0	N.I.C.	-
25 FIRE PROTECTION	0	23,462	0	23,462	2.31
26 PLUMBING	0	41,894	129,870	171,763	16.91
27 HVAC	0	72,500	232,557	305,057	30.04
28 ELECTRICAL	31,500	45,702	142,464	219,666	21.63
29 ALLOWANCES	-	-	114,500	114,500	11.27
30 SUBTOTAL	495,659	1,096,453	1,458,097	3,050,208	300.34
31 GENERAL CONDITIONS	53,473	118,289	157,305	329,067	32.40
32 SUBTOTAL	549,132	1,214,742	1,615,402	3,379,275	332.74
33 PAYROLL BURDEN / SALES TAX	INCL.	INCL.	INCL.	INCL.	-
34 BUILDERS RISK	575	1,380	1,878	3,832	0.38
35 HWL LIABILITY/UMBRELLA	2,989	7,174	9,765	19,928	1.96
36 SUBGUARD	6,640	15,936	21,690	44,266	4.36
37 BUILDING PERMIT	7,500	18,000	24,500	50,000	4.92
38 ASSOCIATION FEES	551	1,322	1,799	3,672	0.36
39 IMPACT FEE ALLOWANCE	10,000	0	0	10,000	0.98
40 FF&E ALLOWANCE	0	0	0	C.O.W.	-
41 PAYMENT & PERFORMANCE BOND	0	0	0	N.I.C.	-
42 SUBTOTAL	577,387	1,258,553	1,675,034	3,510,974	345.70
43 PROJECT CONTINGENCY	42,132	101,116	137,630	280,878	27.66
44 SUBTOTAL	619,518	1,359,669	1,812,664	3,791,852	373.36
45 COST ESCALATION CONTINGENCY	17,063	40,952	55,740	113,756	11.20
46 SUBTOTAL	636,582	1,400,621	1,868,404	3,905,607	384.56
47 CONTRACTOR FEE	33,615	80,677	109,810	224,102	22.07
48 SUBTOTAL	670,197	1,481,298	1,978,214	4,129,710	406.63
49 ARCHITECT / CONSULTANT DESIGN FEES	30,044	72,105	98,143	200,291	19.72
TOTAL COST/SF	\$ 700,241	\$ 1,553,403	\$ 2,076,357	\$ 4,330,000	426.35

**CLARIFICATIONS:**

- 1 The budget has been prepared based on the following documents as prepared by HAI:
  - a) Preliminary site plan dated April 28, 2011
  - b) Preliminary floor plan dated April 4, 2011
  - c) Schematic rendering dated March 23, 2011
  - d) Proposed materials summary (no date)
- 2 The budget is based on an overall construction schedule of 9 months (from the beginning of field mobilization).

**EXCLUSIONS:**

- 1 Payment and performance bond
- 2 Materials and/or renovation tax
- 3 Removal and/or relocation of franchise utilities
- 4 Provisions for LEED certification
- 5 Independent commissioning agent (trade coordination only)
- 6 Site utility inspection fees
- 7 Specialty finishes at exterior concrete sidewalks & paving
- 8 Site sidewalks
- 9 Site retaining walls
- 10 Interior burnished or glazed cmu
- 11 Exterior monument wall scope
- 12 Pre-manufactured aluminum canopies
- 13 Fiberglass door frames
- 14 Level 5 wall finishes
- 15 Bolt-slot ceiling systems
- 16 Light-gage joist framing above ceilings
- 17 Graphic wall or ceiling panel systems
- 18 Graphics at interior cmu or gyp partitions
- 19 Integral window blinds
- 20 Lutron shade system
- 21 Scope related to the site electrical transformer or components (by franchise provider)
- 22 Furnish or install of lockers
- 23 Medical gas systems

**ALLOWANCES (Included in budget):**

1 Impact fees	\$	10,000
2 Project mock-up requirements	\$	12,500
3 Landscape & irrigation	\$	100,000
4 Site utilities	\$	95,000
5 Permanent site fencing	\$	20,000
6 Stained wood entrance/trellis feature	\$	15,000
7 Interior signage scope	\$	10,000
8 Exterior signage scope	\$	7,500
9 Miscellaneous owner equipment	\$	11,000
10 Animal health equipment (furnish & install)	\$	175,000
11 IT equipment	\$	25,000
12 Low voltage systems	\$	44,500
13 Owner furniture	\$	15,000
14 Materials testing	\$	30,000

**ALTERNATES:**

- 1 Provide allowance for pressure wash / central vacuum system \$ 100,000

**DESCRIPTION****QUAN.****TOTAL****GENERAL REQUIREMENTS**

## SITE LOGISTICS

temporary lay-down area (including removal)	10,000 sf	12,500
temporary site fencing	1,200 lf	4,800
maintain temporary fencing	1 ls	1,500
site security/monitoring	1 ls	8,500

## MISCELLANEOUS

project mock-up requirements	1 al	12,500
BIM coordination requirements	1 ls	10,000
waterproofing coordination requirements	1 ls	10,000
preconstruction services	1 ls	10,000

**SUBTOTAL**

69,800

**DEMOLITION**

## BUILDING DEMOLITION

selective interior demolition	0 sf	N.I.C.
demo existing lobby flooring	0 sf	N.I.C.
demo existing gyp partitions at lobby	0 lf	N.I.C.
remove existing electrical room	0 ls	N.I.C.
demo existing glass & hm doors at lobby	0 ea	N.I.C.
remove existing exterior hm doors & frames	0 ea	N.I.C.
demo existing lobby millwork	0 lf	N.I.C.
interior building demolition	0 sf	N.I.C.
sawcut & remove existing interior slab	0 sf	N.I.C.
sawcut/remove existing panel for new exterior doors & windows	0 sf	N.I.C.
demo existing eifs surround at exterior columns	0 ls	N.I.C.
temporary shoring (as req'd)	0 ls	N.I.C.
additional mobilization	0 ls	N.I.C.
cleanup/dumpster	0 ls	N.I.C.
subguard	0 ls	N.I.C.

**SUBTOTAL**

0

**EARTHWORK**

## SITE

clear & grub	2 acre	976
strip & stockpile top soil	2,282 cy	1,484
site cut / fill	13,694 cy	17,118
construction entrance	1 ea	1,800
silt fence	636 lf	1,113
erosion control maintenance	1 ls	1,500
barricades	1 ls	2,000
clean street	1 ls	3,500
lime stabilize concrete paving	0 sf	N/A
6" flex base at temporary staging	0 sf	N/A
import common fill / haul off	1 ls	incl

## BUILDING

excavation / moisture conditioning at pad - 4' depth (building)	2,182 cy	17,453
12" select fill cap at all moisture conditioned areas	545 cy	9,817
layout / engineering	1 ls	incl
verify layout	2 wk	2,700
subguard	1 ls	incl

**SUBTOTAL**

59,461

**LANDSCAPE AND IRRIGATION**

LANDSCAPE	1 al	100,000
ornamental trees	1 ls	incl
planting beds (shrubs & groundcover)	1 ls	incl
planting bed irrigation	1 ls	incl
bed tilling & prep	1 ls	incl
specialty planting mix at beds - 4" depth	1 ls	incl
hardwood mulch at beds - 3" depth	1 ls	incl
steel edging	1 ls	incl
tree staking	1 ls	incl
solid sod bermuda	1 ls	incl
new irrigation system	1 ls	incl
irrigation sleeves	1 ls	incl
fine grade landscaping	1 ls	incl
topsoil at lawn areas - 2" depth	1 ls	incl
locate / verify existing utilities	1 ls	incl
maintenance until final acceptance	1 ls	incl
<b>HARDSCAPE</b>		
patterned concrete at entrance	2,729 sf	16,374
furnish/install 2" sand subgrade & 7/8" sand setting bed - 3/L1.07	1 ls	incl
subgrade excavation & prep	1 ls	incl
<b>SITE BENCHES</b>		
decorative site benches (12' length) - arcata backless w/ ipe wood seat	2 ea	5,000
bench installation & foundation	1 ls	incl
subguard	1 ls	incl

---

**SUBTOTAL** 121,374

**SITE UTILITIES**

DOMESTIC WATER	1 al	30,000
STORM SEWER	1 al	40,000
SANITARY SEWER	1 al	25,000
remove & replace existing pavement	1 ls	incl
connect to existing sanitary	1 ea	incl
barricades / traffic control	1 ls	incl
meter fees	1 ls	incl
inspection fees/permits	1 ls	N/A
trench safety	1 ls	incl
pipe testing	1 ls	incl
spoil haul off	1 ls	incl
bond to city	1 ls	incl
mobilization fee	1 ls	incl
rock excavation (as req'd)	1 ls	incl
locate / verify existing utilities	1 ls	incl
verify lay out	1 wk	1,350
subguard	1 ls	incl

---

**SUBTOTAL** 96,350

**TURNKEY CONCRETE****BUILDING CONCRETE**

piers including:	58 ea	52,355
building	50 ea	incl.
dumpster screen	4 ea	incl.
mechanical screen	4 ea	incl.
grade beams including:	983 lf	90,975
building	564 lf	incl.
sallyport / play yard areas	309 lf	incl.
dumpster screen	60 lf	incl.
mechanical screen	50 lf	incl.
slab-on-grade including:	13,545 sf	53,237
building	10,014 sf	incl.
sallyport / play yard areas	3,531 sf	incl.
concrete curbs - boarding/adoption suites	680 lf	6,800
building sidewalks	2,729 sf	12,940
paving including:	16,995 sf	63,403
fire lane & parking areas - 6"	14,167 sf	incl.
heavy duty areas - 8"	2,828 sf	incl.
sawcut new paving edge	120 lf	720
misc concrete including:	1 ls	3,012
transformer pad	1 ea	incl.
bollards	12 ea	incl.
light pole bases	6 ea	2,100
pump paving concrete	362 cy	1,448
forming material & labor	1 ls	incl.
concrete material & labor	848 cy	incl.
reinforcing material & labor	28 tns	incl.
NCTCOG compliance (site paving)	1 ls	incl.
verify layout	2 wk	2,700
cleanup/dumpster	1 ls	7,242
subguard	1 ls	incl.

---

**SUBTOTAL** 296,934

**MISCELLANEOUS CONCRETE**

backfill curbs	1,266 lf	5,735
clean paving	16,995 sf	2,566

---

**SUBTOTAL** 8,301

**SITE SPECIALTIES****PAVEMENT MARKINGS**

parking and firelane striping (new paving)	16,995 sf	2,549
handicap signs	2 ea	250
wheel stops	2 ea	80

**FENCING**

black vinyl bond chain link (6' height) - site	1 al	20,000
black vinyl bond chain link at sallyport & play yards - 5' height	320 lf	8,000
black vinyl bond chain link at sallyport & play yards - 8' height	78 lf	2,730
3' pedestrian gates - sallyport & puppy yards	5 ea	2,500

**MISCELLANEOUS**

site retaining walls - secured dog run	0 lf	N/A
modular block retaining wall - allowance	0 sf	N/A
continuous gravel drain at retaining walls - allowance	0 lf	N/A
subguard	1 ls	incl.

---

**SUBTOTAL** 36,109

**MASONRY**

## INTERIOR

6" cmu walls (non load-bearing)	8,940 sf	111,750
---------------------------------	----------	---------

## EXTERIOR

4" cmu walls at exterior columns	300 sf	4,200
----------------------------------	--------	-------

6" cmu walls at play yard areas	1,432 sf	17,900
---------------------------------	----------	--------

8" cmu walls (load-bearing)	4,725 sf	66,150
-----------------------------	----------	--------

R-13 insulation at stone/hardi substrate	4,725 sf	9,450
--	----------	-------

exterior stone veneer at columns	300 sf	9,000
----------------------------------	--------	-------

exterior stone veneer at play yard areas	1,432 sf	42,960
--	----------	--------

exterior stone veneer at building exterior	2,100 sf	63,000
--	----------	--------

## SITE

8" cmu walls (ground-faced) - dumpster screen	480 sf	9,600
---	--------	-------

8" cmu walls (ground-faced) - mechanical yard screen	400 sf	8,000
--	--------	-------

install masonry support angle	1 ls	incl.
-------------------------------	------	-------

through-wall flashing	1 ls	incl
-----------------------	------	------

furnish & install rebar material	1 ls	incl
----------------------------------	------	------

mock-up sample	1 ls	incl
----------------	------	------

verify layout	2 wks	2,700
---------------	-------	-------

cleanup/dumpster	1 ls	8,618
------------------	------	-------

subguard	1 ls	incl
----------	------	------

---

<b>SUBTOTAL</b>		<b>353,328</b>
-----------------	--	----------------

**STRUCTURAL STEEL**

## STRUCTURAL STEEL

roof level - columns / beam / joists	15,028 sf	207,166
--------------------------------------	-----------	---------

roof deck - 1-1/2" 22ga type F	150 sq	incl
--------------------------------	--------	------

## MISCELLANEOUS

toilet partition supports	5 ea	2,500
---------------------------	------	-------

restroom lav supports	12 lf	1,200
-----------------------	-------	-------

roof screen framing	0 sf	N/A
---------------------	------	-----

roof ladder	0 ea	N/A
-------------	------	-----

steel site handrails	0 lf	N/A
----------------------	------	-----

steel bollards	12 ea	incl.
----------------	-------	-------

dumpster gates / mechanical yard gates	2 pr	5,000
--	------	-------

base plates & anchor bolts	1 ls	incl.
----------------------------	------	-------

pier embeds	1 ls	incl.
-------------	------	-------

crane matting (as req'd)	1 ls	5,000
--------------------------	------	-------

## STEEL ERECTION

steel erection	1 ls	incl.
----------------	------	-------

verify layout	2 wks	2,700
---------------	-------	-------

cleanup/dumpster	1 ls	5,589
------------------	------	-------

subguard	1 ls	incl
----------	------	------

---

<b>SUBTOTAL</b>		<b>229,156</b>
-----------------	--	----------------

**CARPENTRY**

## BUILDING

2x4 blocking at millwork	234 lf	582
--------------------------	--------	-----

2x4 blocking at roof perimeter	602 lf	1,497
--------------------------------	--------	-------

misc wall blocking	10,156 sf	2,549
--------------------	-----------	-------

telephone board	1 ea	402
-----------------	------	-----

consumables 8%	1 ls	181
----------------	------	-----

---

<b>SUBTOTAL</b>		<b>5,212</b>
-----------------	--	--------------

**MILLWORK****EXTERIOR WOODWORK**

hardi-plank siding at building exterior	2,625 sf	19,688
furnish & install exterior weather barrier	2,625 sf	incl.
stained wood entrance columns / side trellis	1 al	15,000

**ARCHITECTURAL WOODWORK**

plam reception desk w/ solid surface lower cabinet - main lobby	17 lf	8,500
plam counter w/ upper & lower cabinets - kitchen	9 lf	3,375
plam adjustable shelving - kitchen storage	8 lf	800
plam upper cabinets - isolation/quarantine	6 lf	900
plam counter w/ upper & lower cabinets - central dietary	11 lf	4,125
plam counter w/ upper & lower cabinets - central laundry	5 lf	1,875
plam counter w/ upper & lower cabinets - office area	24 lf	9,000
plam upper cabinets - central grooming	6 lf	900
plam upper cabinets - dog adoption suite	6 lf	900
plam adjustable shelving - hallway storage	30 lf	3,000
plam upper cabinets - dog hold	12 lf	1,800
plam upper cabinets - cat room	18 lf	2,700
solid surface vanity - mens	6 lf	1,650
solid surface vanity - womens	6 lf	1,650
wall-supported custom solid surface bench - dog ga room	14 lf	2,450
wall-supported custom solid surface bench - cat ga room	6 lf	1,050
plam adjustable shelving - A/V storage	18 lf	1,800
plam full height retail fixtures	0 ea	N/A
plam table retail fixtures	0 ea	N/A
recessed plam printer shelf	0 ea	N/A
custom plam small mammal cage holder (3'x5')	0 ea	N/A
custom plam graphic frames	0 ea	N/A
custom plam cat cage holder (3'x5')	0 ea	N/A
plam brochure holder (12 space)	0 ea	N/A
plam brochure holder (4 space)	0 ea	N/A
donation canister	0 ea	N/A
magazine rack	0 ea	N/A

**LABORATORY CASEWORK**

stainless counter w/ drawer unit or shelf - isolation/quarantine	6 lf	2,400
stainless counter w/ drawer unit or shelf - central grooming	6 lf	2,400
stainless counter w/ drawer unit or shelf - dog adoption suite	6 lf	2,400
stainless counter w/ drawer unit or shelf - dog hold	12 lf	4,800
stainless counter w/ drawer unit or shelf - cat room	18 lf	7,200
cleanup/dumpster	1 ls	2,509
subguard	1 ls	incl.

---

**SUBTOTAL** 102,872

**ROOFING****STANDING SEAM SYSTEM**

asphalt shingle roof system	15,028 sf	67,627
roof insulation - R-19	1 ls	incl.
20-yr finish warranty	1 ls	incl.
2-yr contractor warranty	1 ls	incl.
waterproof membrane at valleys	1 ls	incl.
prefinished gutters & downspouts	1 ls	incl.
prefinished parapet coping	0 ls	N/A
roof walkway pads	0 ls	N/A
roof screen paneling	0 sf	N/A
subguard	1 ls	incl.

---

**SUBTOTAL** 67,627

**CAULKING & SEALANTS****SITE**

sidewalk expansion joints - urethane	150 lf	450
paving exp joints - urethane	189 lf	330
paving control joints - urethane	2,169 lf	3,509
remove expansion joint material	1 ls	750

**BUILDING EXTERIOR**

caulking at soffit-to-stone veneer	602 lf	1,204
membrane waterproofing at exterior stone veneer	3,832 sf	9,580
caulk stone control joints	1 ls	3,500
caulk cmu control joints at dumpster screen	1 ls	750
caulk cmu control joints at mechanical yard screen	1 ls	500

**BUILDING INTERIOR**

caulk cmu control joints	1 ls	5,000
stained concrete floors	0 sf	N/A
sealed concrete floors	3,648 sf	3,648
caulk interior slab control joints	1 ls	1,500
subguard	1 ls	incl.

---

**SUBTOTAL** 30,722

**DOORS, FRAMES & HARDWARE**

## INTERIOR

s.c. wood doors - 2'-6"x7'-10"	2 ea	877
s.c. wood doors - 3'-0"x7'-10"	4 ea	1,853
anodized aluminum flush doors - 2'-6"x7'-10"	10 ea	15,133
anodized aluminum flush doors - 3'-0"x7'-10"	22 ea	35,492
aluminum frames - 3'-0"x7'-10"	20 ea	2,700
aluminum frames - 5'-0"x7'-10"	6 ea	990
aluminum frames - 6'-0"x7'-10"	3 ea	525
hardware	38 sets	25,204
<b>MISCELLANEOUS</b>		
knox box - building	1 ea	763
consumables 8%	1 ls	462

---

**SUBTOTAL** 83,997

**GLASS & GLAZING**

## EXTERIOR

exterior aluminum storefront (building exterior) - 2"x4-1/2"	939 sf	37,560
standard anodized finish	1 ls	incl.
1" insulated glass, low-E	939 sf	incl.
field testing	1 ls	2,000

## INTERIOR

interior aluminum storefront - 1-1/2"x4-1/2"	1,312 sf	45,920
standard anodized finish	1 ls	incl.
1/2" laminated glass	1,312 sf	incl.
interior aluminum storefront - 1-1/2"x4-1/2"	120 sf	3,600
standard anodized finish	1 ls	incl.
1/4" clear tempered glass	120 sf	incl.
interior storefront doors incl hardware - 2'-6"x7'-10"	6 ea	9,900
interior storefront doors incl hardware - 3'-0"x7'-10"	27 ea	48,600
interior storefront doors (custom) incl hardware - 3'-0"x7'-10"	4 ea	10,000
restroom mirrors	0 sf	w/ misc spec
verify layout	2 wks	2,700
design/engineering	1 ls	incl.
clean glass	2,371 sf	593
cleanup/dumpster	1 ls	4,022
subguard	1 ls	incl.

---

**SUBTOTAL** 164,895

**DRYWALL & ACOUSTICAL**

## BUILDING EXTERIOR

exterior light-gage framing (lobby area)	972 sf	9,720
--	--------	-------

## BUILDING INTERIOR

laminated gyp board at public areas	3,681 sf	9,203
light-gage bracing above cmu partitions	1 al	10,000
light-gage joist framing above ceilings	0 sf	N/A
interior sound/batt insulation	1 ls	incl.
control joints (as req'd)	1 ls	incl.
gyp board ceilings	359 sf	1,795
acoustical ceilings - 2'x2' tegular	3,897 sf	13,640
acoustical ceilings - 2'x2' moisture-resistant	5,078 sf	20,312
batt insulation above ceilings	1 ls	incl.
furnish interior wall access panels	1 ls	1,500
firesafing (as required)	1 ls	incl.
design/engineering	1 ls	1,650
verify layout	2 wks	2,700
subguard	1 ls	incl.

---

**SUBTOTAL** 70,519

**EIFS / PLASTER**

eifs soffit - main entrance	1,163 sf	11,630
eifs soffit - building perimeter	1,204 sf	14,448
integral color finish	1 ls	incl.
subguard	1 ls	incl.

---

**SUBTOTAL** 26,078

**FLOORING****RESILIENT FLOORING**

vct flooring	2,759 sf	6,898
resilient base	893 lf	1,563
moisture testing	1 ls	1,500

**EPOXY FLOORING**

epoxy flooring	5,519 sf	63,469
poured flooring base	1 ls	incl.
calcium chloride testing	1 ls	incl.
core sampling - 1/1,000 sf	1 ls	1,500

**HARD TILE FLOORING**

porcelain tile flooring	1,055 sf	12,660
porcelain tile walls	136 sf	1,632
porcelain tile base	191 lf	2,292
floor testing	1 ls	2,000
crack isolation membrane at tile flooring	1,055 sf	1,583
epoxy grout at interior tile floors	1,055 sf	1,319
epoxy grout at interior tile walls	136 sf	170
floor transitions (as req'd)	1 ls	incl.
floor protection	6,574 sf	1,972
subguard	1 ls	incl.

**SUBTOTAL**

98,556

**PAINT****BUILDING INTERIOR**

block fill & epoxy paint interior cmu partitions	17,880 sf	26,820
tape, bed & paint interior laminated gyp partitions	3,681 sf	4,601
paint gyp board ceilings	359 sf	718
vinyl-applied graphic murals	0 sf	N.I.C.
roof hatch	0 ea	N/A
roof ladders	0 ea	N/A
hm doors & frames	0 ls	N/A
paint exposed structure	1,125 sf	1,406

**BUILDING EXTERIOR**

blockfill & paint cmu at dumpster screen	0 sf	N/A
blockfill & epoxy paint cmu at play yard areas	1,432 sf	2,864
exterior detail painting	1 ls	3,500

**SITE**

paint bollards	12 ea	600
paint dumpster gates	2 pr	700
subguard	1 ls	incl.

**SUBTOTAL**

41,210

**MISC. SPECIALTIES****SIGNAGE**

interior signage allowance	1 al	10,000
exterior signage allowance	1 al	7,500

**TOILET PARTITIONS & ACCESSORIES**

toilet partitions - plastic laminate	5 ea	3,250
36" grab bars	2 ea	250
42" grab bars	2 ea	250
soap dispenser - undercounter	4 ea	160
paper towel dispenser	8 ea	400
recessed paper towel dispenser	2 ea	150
sanitary napkin disposal	3 ea	150
toilet tissue dispenser	5 ea	250
restroom mirrors	4 ea	600
hand sanitizer	8 ea	320

**APPLIANCES**

commercial washer	2 ea	7,200
commercial dryer	2 ea	5,200
dishwasher	1 ea	700
refrigerator - pharmacy	3 ea	6,300
refrigerator - full sized	1 ea	1,350
microwave - small	1 ea	475
freezer	1 ea	1,100

**WALL PROTECTION**

pvc sheet protection	972 sf	5,832
pvc corner guards (4'-0" height)	5 ea	375

**PANELS / VISUAL DISPLAY**

whisper art graphic ceiling panels/grid at lobby	0 sf	N/A
whisper art graphic wall panels at lobby	0 sf	N/A
dry erase board - 48"x96"	2 ea	1,000

**LOCKERS**

plam lockers	0 ea	N/A
--------------	------	-----

**WASTE RECEPTACLES**

trash can - large rolling w/ lid	1 al	1,000
stainless steel trash can	1 ls	incl.
trash can - small rolling	1 ls	incl.
trash can - standard	1 ls	incl.
trash can - large	1 ls	incl.

**CART EQUIPMENT**

laundry cart - large	1 al	1,500
laundry cart - small	1 ls	incl.
crash cart	1 ls	incl.
rolling carts	1 ls	incl.

**OFFICE EQUIPMENT**

lateral files	1 al	2,000
hanging file pedestal	1 ls	incl.

**MAINTENANCE EQUIPMENT**

wall-mounted tool rack	1 al	2,500
boot storage rack	1 ls	incl.
toolchest - maintenance	1 ls	incl.
work bench	1 ls	incl.

**SECURITY/CASH EQUIPMENT**

safe - key	1 al	1,000
safe - drop	1 ls	incl.
cash drawer	1 ls	incl.

**MISCELLANEOUS EQUIPMENT**

wall-mounted sundry container	1 al	3,000
rubber glove rack	1 ls	incl.
laundry chemical dispenser	1 ls	incl.
medical shelving	1 ls	incl.
heavy duty shelving	1 ls	incl.
bookcase	1 ls	incl.
manual window shades	0 sf	N/A
fire extinguisher & cabinets - fully-recessed, baked enamel	3 ea	900
subguard	1 ls	incl.

---

**SUBTOTAL** 64,712

**OVERHEAD DOORS**

overhead door - 12'-0"x12'-0" black anodized, motorized	2 ea	13,000
radio-controlled operation (sallyport grilles only)	1 ls	incl.
exposed door motors (sallyport)	2 ea	incl.
powder-coated motor covers (sallyport)	2 ea	incl.
subguard	1 ls	incl.

---

**SUBTOTAL** 13,000

**ANIMAL HEALTH EQUIPMENT**

<b>NEW EQUIPMENT</b>		
walk on scale (101) - shor-line	1 al	175,000
cat scale (102) - shor-line	1 ls	incl.
wall-mounted fold down ss exam table (104) - shor-line	1 ls	incl.
grooming table (109) - petedge	1 ls	incl.
bathing tub (110) - shor-line	1 ls	incl.
cat holding cage (111) - snyder	1 ls	incl.
dog holding cage (112) - shor-line	1 ls	incl.
leash hitch (130) - omega pacific	1 ls	incl.
sharps container - large (133) - covidien	1 ls	incl.
sharps container - small (134) - covidien	1 ls	incl.
cat holding cage (146) - snyder	1 ls	incl.
brush holder (151)	1 ls	incl.
wire door premanuf kennel system (159) - t-kennel,mason, mwi	1 ls	incl.
exam light fixture (189) - shor-line	1 ls	incl.
toolbox - grooming/rolling (200) - petedge	1 ls	incl.
wall-mounted shampoo dispenser (201) - petedge	1 ls	incl.
wire storage racks (203) - alera	1 ls	incl.
microscope (231) - nikon	1 ls	incl.
fatigue mat (249) - shor-line	1 ls	incl.
microscope (257) - swift	1 ls	incl.
grooming dryer (278) - metro	1 ls	incl.
grooming clippers (279) - petedge	1 ls	incl.
mobile cart (281) - shor-line	1 ls	incl.
equipment delivery	1 ls	incl.
installation of equipment	1 ls	incl.
equipment delivery	1 ls	incl.
installation of equipment	1 ls	incl.
subguard	1 ls	incl.

---

**SUBTOTAL** 175,000

**ELEVATORS**

passenger hydraulic - 3,000 lb capacity, 150 fpm	0 ea	N.I.C.
type - kone, fujitec, otis, schindler, or thyssenkrupp	0 ls	N.I.C.
manufacturer standard finishes	0 ls	N.I.C.
1-yr maintenance service	0 ls	N.I.C.
furnish & install hoist beam & sills (as req'd)	0 ls	N.I.C.
furnish & install elevator pit ladder	0 ea	N.I.C.
elevator door protection	0 ls	N.I.C.
temporary usage (during construction)	0 ls	N.I.C.
material hoisting	0 ls	N.I.C.
subguard	0 ls	N.I.C.

---

**SUBTOTAL** 0

**FIRE PROTECTION**

wet pipe sprinkler system - new building	10,156 sf	20,312
wet pipe sprinkler system - sallyport	900 sf	3,150
heads center of tile	1 ls	incl.
interior backflow preventer	0 ea	N/A
BIM coordination requirements	1 ls	incl.
design/engineering	1 ls	incl.
wall coring	1 ls	incl.
subguard	1 ls	incl.

---

**SUBTOTAL** 23,462

**PLUMBING****BUILDING INTERIOR**

sanitary sewer	10,156 sf	167,574
sanitary vent system	1 ls	incl.
domestic water - hot & cold loop system	1 ls	incl.
chemical clean & flush of domestic water	1 ls	incl.
gas piping to new mechanical equipment	1 ls	incl.

**SPECIAL SYSTEMS**

pressure washing / central vacuum system - allowance	0 al	w/ alternate
pressure washer central pumps	1 ls	incl.
pressure washer remote stations	1 ls	incl.
hose trolley system	1 ls	incl.
stainless steel tubing - 3/8" dia	1 ls	incl.
vacuum canisters (low-pressure, wet/dry & dry only)	1 ls	incl.
medical gas system	0 ls	N/A

**BUILDING EXTERIOR**

hair trap assembly	1 ea	incl.
oil/sand interceptor	0 al	w/ site utilities

**PLUMBING FIXTURES**

water closets	5 ea	incl.
urinals	1 ea	incl.
single compartment sinks	8 ea	incl.
double compartment sinks	1 ea	incl.
lavatory/faucet - counter mount	4 ea	incl.
solid waste flush fixture	2 ea	incl.
automatic watering bowl	72 ea	incl.
electric water coolers	2 ea	incl.
floor drains	20 ea	incl.
trench drains (including excavation)	300 lf	incl.
gas-fired hot water heaters	2 ea	incl.
food disposal unit	1 ea	incl.

**CONNECTIONS TO:**

automatic watering bowls	1 ls	incl.
grooming tub	1 ls	incl.

**MISCELLANEOUS**

roof flashings	1 ls	incl.
wall coring (as req'd)	1 ls	incl.
condensate drains	1 ls	w/ HVAC
spoil haul-off	1 ls	incl.
cleanup/dumpster	1 ls	4,189
subguard	1 ls	incl.

---

**SUBTOTAL** 171,763

**HVAC**

building mechanical	50 tns	290,000
DX split systems units - trane	1 ls	incl.
energy recovery ventilators	1 ls	incl.
dehumidification reheat control	1 ls	incl.
furnish/install airguard carbon media filters at recirculating units	1 ls	incl.
DDC control system - johnson/siemens/trane	1 ls	incl.
air distribution & accessories	1 ls	incl.
ducted supply/return/exhaust	1 ls	incl.
roof flashings	1 ls	incl.
volume control dampers	1 ls	incl.
fire/smoke dampers	1 ls	incl.
firesafing (as required)	1 ls	incl.
HVAC wiring & controls	1 ls	incl.
equipment motor starters & disconnects	0 ls	w/ electrical
install smoke detectors	1 ls	incl.
new condensate drains	1 ls	incl.
test and balance - certified	1 ls	incl.
commissioning req'ments	1 ls	incl.
utilities at startup	10,156 sf	7,617
BIM coordination requirements	1 ls	incl.
cleanup/dumpster	1 ls	7,440
subguard	1 ls	incl.

---

**SUBTOTAL** 305,057

**ELECTRICAL****BUILDING ELECTRICAL**

building electrical	10,156 sf	182,808
interior lighting package	1 ls	incl.
undercabinet lighting	1 ls	incl.
emergency egress lighting	1 ls	incl.
automatic lighting control system	1 ls	incl.
fire alarm system	1 ls	incl.
data/telecom system rough-in	1 ls	incl.
A/V system rough-in	1 ls	incl.
security system rough-in	1 ls	incl.
background music/sound system rough-in	1 ls	incl.
paging / speaker system rough-in	1 ls	incl.
temporary power req'ments / temporary lighting	1 ls	incl.
roof flashings	1 ls	incl.
firesafing (as required)	1 ls	incl.
furnish/install disconnects for mechanical equipment	1 ls	incl.
furnish smoke detectors	1 ls	incl.
rough-in coordination for low voltage	1 ls	incl.

**SITE ELECTRICAL**

site pole lighting	6 ea	24,000
pedestrian bollard lighting	5 ea	7,500
site primary conduit - (2) 4"	1 ls	incl.
site telephone conduit - (1) 4"	1 ls	incl.

**CONNECTIONS/POWER TO:**

new mechanical equipment	1 ls	incl.
owner equipment	1 ls	incl.
overhead coiling doors	2 ea	incl.
BIM coordination requirements	1 ls	incl.
cleanup/dumpster	1 ls	5,358
subguard	1 ls	incl.

**SUBTOTAL**

219,666

**ALLOWANCES**

IT equipment	1 ls	25,000
surveillance system	1 ls	10,000
background music / sound system	1 ls	2,000
HD television & video system	1 ls	7,500
paging / speaker system	1 ls	12,500
phone system	1 ls	5,000
wireless network system	1 ls	7,500
owner furniture	1 ls	15,000
materials testing	1 ls	30,000

**SUBTOTAL**

114,500